

Liberty Bell Shrine of Allentown
2020 Budget

	2019	2019	2020
Income	Budget	Actual	Budget
Fees-Donations	10,145	8,676	9,093
Special Programs	985	1,303	1,034
Corporate	2,054	3,599	2,805
Individual	6,259	8,934	7,937
Gift Shop	8,344	6,514	7,049
Grants			
Government	5,750	6,500	5,500
Non Government	50,000	61,000	46,500
Interest/Dividends	6,425	1,567	4,527
	<u>89,963</u>	<u>98,093</u>	<u>84,445</u>
Expenses			
Facility Fee	9,000	*0	4,500
Insurance	4,282	4,145	4,264
Maintenance & Repairs	1,000	2,596	1,645
Parking	1,190	1,752	1,465
Gift Shop Expenses	3,717	2,938	3,185
Program			
Advertising and promotion	1,403	848	979
Office Supplies	704	1,152	930
Pip the Mouse Program	2,954	4,553	3,597
Program Expenses	710	549	563
Phone/Internet	573	575	576
3rd Grade Ed Program	5,221	9,095	6,835
Memberships	1,149	538	742
Staff Wages	41,042	48,092	52,811
Payroll Tax Expense	3,112	2,465	4,225
Professional Fees	4,350	3,540	3,870
Credit Card Fees	297	292	306
	<u>83,452</u>	<u>83,130</u>	<u>90,493</u>

*\$9,000 paid in 2020
for 2019 Facility Fees